

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated 06/12/21

Programme	Lead body	Project(s)	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea City & Waterfront Digital District	Swansea Council	Indoor arena and digital square	Swansea Council	£105m	Buckingham Group Contracting Ltd appointed	2018	Q3 2018	Q4 2019	Q4 2021
		Arena (ATG) Food and Drink Building services	ATG / Swansea Council	various	Sell2Wales, tbc		Q2 2021 Q1 2021		Q4 2021
		71-72 Kingsway office accommodation	Swansea Council	Circa £49.6m	Bouygues UK appointed via SWWRC Framework	2020	Q1 2021	Q3 2021	Q1/2 2023
		Innovation Matrix	UWTSD	Circa £7.1m	SWWRC Framework	2018	Q4 2021	Q4 2021	Q1 2023
		Innovation Precinct	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	Q3 2022	Q2 2023 (Predicted)	Q1 2024 (Predicted)	Q1 2025 (Predicted)

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Yr Egin	UWTSD	Creative Business Hub Phase 1	UWTSD	Circa £10.48m	KIER – via SEWSCAP2 Completed	Dec 2015	March 2016	March 2017	Completed July 2018
		Creative Business Hub Phase 2	UWTSD	tbc	tbc	Q2-Q4 2021	Q1 2022	Q2 2022	Q4 2023

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated 06/12/21

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Digital infrastructure	Carmarthenshire CC	Connected places	TBC	£20m	tbc	Q2-Q4 2021	Q4 2021 Q1 2022	tbc	tbc
		Rural connectivity	TBC	£25.5m	tbc	Q2-Q4 2021	Q1 2022	tbc	tbc
		Next generation wireless (5G and IOT networks)	TBC	£9.5m	tbc	Q2-Q4 2021	Q1 2022	tbc	tbc

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Skills and Talent Initiative	Carmarthenshire CC	Courses, training and apprenticeship opportunities	TBC		tbc	Q1-Q3 2021	Q3 2021	Q4 2021	Q1 2026

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Life Science, Sports & Well-being Campuses	Swansea University	Phase 1a Morryston refurbishment	SU/SBUHB	Circa £1.25m	SWWRFC/Sell to Wales	Q1 2022	Q1 2022	Q2 2022	Q2 2023
		Phase 1b Campuses Building	Swansea University	Circa £12.75m	Design and Build SWWRFC/SEWSCAP	Stage 2 Q3 2022	Stage 3 Q1 2023	Stage 4 Q2 2023	Q1 2026

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated 06/12/21

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Pentre Awel	Carmarthenshire CC	City Deal funded: Facilities for education, skills and training, business development, clinical delivery and research	Carmarthenshire CC	Circa £70m	Bouygues UK appointed via SWWRC Framework on a two-stage tender process. Pre - Construction Agreement in place.	2021-22	Q2/3 2021	Subject to contractual agreement on conclusion of pre-construction stage - Q3 2022	Subject to agreed construction programme on conclusion of pre-construction stage - Q1 2024
		Carmarthenshire County Council funded: Leisure and aquatics centre and communal infrastructure							

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Homes as Power Stations	Neath Port Talbot CBC	Monitoring and evaluation services	NPTCBC	£1m	tbc	2021 Q4	2022 Q1		
		HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2022 Q2 – fund launch		
		HAPS regional supply chain fund	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2022 Q2 – fund launch		

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated 06/12/21

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Supporting Innovation and Low Carbon Growth	Neath Port Talbot CBC	Bay Technology Centre	NPTCBC	Circa £7.9m	SWWRC Framework Morgan Sindall (main contractor)	Q3 2019	Q2 2020	Q3 2020	Q4 2022
		SWITCH Specialist facility (construction)	NPTCBC	Circa £15m	SWWRC Framework	Q2 2021	Q1 2022	Q1 2023	Q1 2024
		SWITCH Specialist equipment	NPTCBC	Circa £5m	tbc	Q2 2021	Q1 2022	Q1 2023	Q1 2024
		Low emission vehicle charging infrastructure	NPTCBC	Circa £0.5m	tbc	Q2 2021	Q4 2021		
		Air quality monitoring sensors	NPTCBC	Circa £0.5m	Procured	Q4 2019	-	-	-
		Hydrogen stimulus project	NPTCBC	Circa £1m	tbc	Q3 2021	Q4 2021		
		Advanced manufacturing Production facility (construction)	NPTCBC	Circa £12m	SWWRC Framework	Q3 2021	Q2 2022	Q3 2023	Q1 2024
		Advanced manufacturing Production facility Specialist equipment	NPTCBC	Circa £5m	Tbc	Q3 2021	Q2 2022	Q3 2023	Q1 2024

Swansea Bay City Deal Programme and Project Procurement Pipeline
Design and Construction phase

Updated 06/12/21

		Advanced manufacturing Production Facility End operator	NPTCBC	Tbc	Sell2wales	Q4 2021	Q2 2022		
		Property Development Fund	NPTCBC	Circa £10m	Fund – to be advertised to all Third parties to procure construction				

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated 06/12/21

Programme	Lead body	Project	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Pembroke Dock Marine	Milford Haven Port Authority	Pembroke Dock Infrastructure							
		a) Hanger Annex Renovations	MHPA	£5.2m	MHPA Procedures (Design) only Sell2 Wales - Construction	Q2 2019/20	Q1 2021	Q3 2021	Q1 2023
		b) Amenity and pocket park	MHPA	£300k	Sell2Wales	Q2 2023	Q4 2023	Q2 2024	Q4 2024
		c) Slipway, berthing & Infilling the Pickling Pond	MHPA	£14m	Sell2Wales	Q4 2019 to Q2 2020	Q4 2020 to Q1 2021	Q3 2021	Q2 2023
		d) Land Remediation and laydown at south of site	MHPA	£6m	Sell2Wales	Q3 2020	Q2 2021	Q3 2021	Q2 2022
		e) Infilling of the Graving dock	MHPA	£3m	Sell2Wales	Q1 2021	Q2 2021	Q4 2021	Q4 2023
		f) Terrestrial development, demolitions, levelling, transportation corridor and Utility provisions.	MHPA	£6.4m	Sell2Wales	Q3 2021	Q1 2022	Q3 2022	Q1 2024
		Marine Energy Engineering Centre of Excellence							
		Bi axial test rig	ORE Catapult	£200k	Sell to Wales / Find a Contract (value dependant)		Q3 2021		
		Materials for prototypes		£900k	Sell to Wales / Find a Contract (value dependant)		Q3&4 2021 Q1-4 2022 Q1-4 2023		

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated 06/12/21

	Buoys including wave rider buoy		£235K	Sell to Wales / Find a Contract (value dependant)		Q4 2021 – Q3 2023			
	Workshop equipment inc 3d printers		£600k	Sell to Wales / Find a Contract (value dependant)		Q3 2021 – Q4 2023			
	Floating platform		£120k	Sell to Wales / Find a Contract (value dependant)		Q4 2021			
	Marine Energy Test Area Developments								
	Demarcation Bouys	Marine Energy Wales		£90k	Sell to Wales / Find a Contract (value dependant)		Q2 2021		
	Geophysical surveys			£70k	Sell to Wales / Find a Contract (value dependant)		Q2 2021		
	Environmental Support			£30k	Sell to Wales / Find a Contract (value dependant)		Q4 2022		
	Legal support			£30k	Sell to Wales / Find a Contract (value dependant)		Q4 2022		
	The Pembrokeshire Demonstration Zone								
		Wavehub Ltd		tbc	tbc	Q1 2020	Q4 2020	Q1 2021	Q3 2023